

Appendix 1: Projects Agreed by Planning Contribution Overview Panel (PCOP) Bishops Square Sub-Group: 30th March 2007

Project	Description	Directorate	2007/08 Cost Estimate	Comments
1	Banglatown Art / Culture Trail - Public art trail linking key cultural destinations in the area, artwork and street-scene improvements. Route to be defined.	Environment and Culture	£1,000,000	This project is largely within the original s106 boundary . It contributes to the delivery of key objectives in the Community Plan and meets the requirements of the draft Cultural Strategy. Planning Policy compliant. Draft Planning Obligations Interim Guidance Note 10. (April 05)
2	Development of a Beacon of Business Excellence Centre – Based at 131 Commercial Street. This funding is for staffing to support training and development activity. To include a Local Business Liaison Office, Business Mentoring, Job Brokerage and Sector Specialist (small businesses). Linking businesses in area into main stream opportunities.	Development and Renewal	£1,300,000	This project is not in the original s106 boundary . It contributes to the delivery of key objectives in the Community Plan. It also meets the Developing the Economy priorities in the Tower Hamlets Regeneration Strategy. Planning Policy compliant. Draft Planning Obligations Interim Guidance Note 8.
3	Improvements to Thomas Buxton Junior and Infants School – The funding is to enhance	Children's Services	£300,000	This project is not in the original s106 boundary .

	external recreational facilities at the schools including such things as a multi-use games area with artificial lighting that will help schools to develop extended school activities.			It contributes to the Community Plan theme – A better place for Learning, Achievement and Leisure. Extended schools are also a key part of the Children and Young People’s Plan. Planning Policy Compliant. Draft Planning Obligations Interim Guidance Note 9.
4	Installation of platform lift at the Children’s Centre at Bethnal Green Training Centre. The lift will enable all to access the family health and support facilities on the mezzanine floor area of the centre.	Children’s Services	£30,000	The project is not within the original s106 boundary . Children’s Centres are a key part of the Children and Young People’s Plan.
5	Streetscene Improvements, including CCTV project, focused on but not exclusive to the Conservation Areas. These improvements will include a general uplift to the public realm in the area with improved paving and accessibility, better street lighting and increased security through the CCTV project. Materials in the conservation areas will need to be appropriate to the character of the area.	Environment and Culture	£2,200,000	This project is largely focused on the original area but may be spent in areas beyond this boundary. S106 specific/Conservation Area Character Statements and Management proposals for the 4 conservation areas/Community Plan. Planning policy compliant. Draft Planning Obligations Interim Guidance Note 3.

6		Open Space Improvements	Environment and Culture	£1,750,000	<p>The open spaces projects are split two in and two outside of the original s106 boundary.</p> <p>The Open Space Strategy/ Community Plan.</p> <p>Planning policy compliant. Draft Planning Obligations Interim Guidance Note 2.</p>
	A	Allen Gardens £700,000. This will include a re-design of park layout, better access, greening of previous highways, improved lighting, new park furniture, space for informal sports use and planting for interest and biodiversity.			
	B	Arnold Circus £600,000. Various refurbishment works including refurbishment of heritage features, improved access and boundary treatments, better lighting and bandstand refurbishment.			
	C	Mallon Gardens (Toynbee Gardens) £400,000. Works to remove cut-off nature including removal of boundary wall, re-routing of paths, adjusting ground levels, new furniture and planting.			
	D	Christ Church Gardens £50,000. Small refurbishment project to improve usability which includes improved footpath layout, new heritage furniture, re-instatement of water supply and refurb drinking fountain and boundary railings completion to church.			

7	<p>Improvements to Building Frontages and/or Shop Fronts including projects in the conservation areas and particularly Brick Lane and Fournier Street Conservation Area. Projects will be encouraged to embrace environmentally sustainable solutions within their design/materials etc.</p>	Development and Renewal	£500,000	<p>The Building Frontages and shop fronts projects will be focussed on but are not exclusive to the original s106 boundary.</p> <p>S106 specific/Conservation Area Character Appraisals and Management Proposals for the 4 conservation areas.</p> <p>Planning policy compliant. Draft Planning Obligations Interim Guidance Notes 3 and 7.</p>
8	<p>Christchurch Gardens Youth and Community Facility. External and internal improvements. External will focus on providing a more flexible and attractive community space, removing shed and landscaping for a young people's garden and additional play equipment. This scheme complements the open space project. The internal will provide a disabled users toilet, renew heating, flooring and lighting, new kitchen units and furniture and cable for IT.</p>	Children's Services	£300,000	<p>The project is in the original s106 boundary.</p> <p>Community Plan – Learning, achievement and Leisure and contributes to the Children and Young People's Plan by extending opportunities for all children.</p> <p>Planning policy compliant. Draft Planning Obligations Interim Guidance Notes 9 and 11.</p>
9	<p>Osmani Youth Centre Refurbishment Project.</p> <p>Help to provide flexible and attractive facilities for children and young people. Refurbished building would include fitness and IT rooms,</p>	Children's Services	£700,000	<p>This is not in the original s106 boundary area.</p> <p>Help to achieve Every Child Matters outcomes as part of the Children and Young People's Plan.</p>

	dance and drama facilities. Also look to improve kitchen facilities. The improved building would support a new partner to provide work-based learning. This is a contribution towards overall costs and more resources are needed.			Planning policy compliant. Draft Planning Obligations Interim Guidance Notes 9 and 11.
10	Market Improvement Project at Toynbee Street. A contribution towards projects such as those to deliver distinctive market canopies, electric power to pitches and improved paving.	Environment and Culture	£150,000	This is in the original s106 boundary area. Conservation Area Character Statements and published management proposals. Community Plan – Creating and sharing prosperity. Planning policy compliant. Draft Planning Obligations Interim Guidance Note 3.
11	Programme Management Contingency Sum @5% of £8.5 million	For All	£425,000	Good project management. To remain as a contingency to support projects across the programme, if required and to drive expenditure.
	Total Needed		£8,655,000	

Table B: Total Income and expenditure

Bishops Square: Original amount s106	For All – as agreed	£8,580,377	This is constrained in accordance with s106 Obligations.
Element of accrued interest since July 2005	Available to support all projects	£74,623	This sum is pro-rata from the interest on the account and relates until end of March 2007.
Total		£8,655,000	

Total C: Total Position

Bishops Square s106 plus resources available	£8,655,000
Total allocations	£8,655,000
Total unallocated	£ Nil

Total D: Service Allocations

Children's Services	15%
Environment and Culture	59%
Development and Renewal	21%
Project Management	5%
Total	100%